

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2014 (ACUMULADO DE JULIO - SETIEMBRE 2014)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	23	S/. 1,072,500.00	0	S/. 0.00	229	S/. 7,995,080.00	27	S/. 395,400.00	279	S/. 9,462,980.00
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 46,800.00	0	S/. 0.00	0	S/. 0.00	1	S/. 46,800.00
Sub Total 1	23	S/. 1,072,500.00	1	S/. 46,800.00	229	S/. 7,995,080.00	27	S/. 395,400.00	280	S/. 9,509,780.00
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	1	S/. 46,800.00	0	S/. 0.00	153	S/. 3,688,800.00	73	S/. 666,420.00	227	S/. 4,402,020.00
Sub Total 2	1	S/. 46,800.00	0	S/. 0.00	153	S/. 3,688,800.00	73	S/. 666,420.00	227	S/. 4,402,020.00
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	3	S/. 120,045.89	22	S/. 150,598.29	25	S/. 270,644.18
Personal por Locacion de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	3	S/. 120,045.89	22	S/. 150,598.29	25	S/. 270,644.18
Total General (1+2+3)	24	S/. 1,119,300.00	1	S/. 46,800.00	385	S/. 11,803,925.89	122	S/. 1,212,418.29	532	S/. 14,182,444.18

